



ANNUAL REPORT

FY 2017-2018

Partnering with parents, providers and communities to ensure quality early learning experiences through programmatic and financial support.

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EVALUATION OF DIRECT ENHANCEMENT SERVICES

Evaluation of Direct Enhancement Services

COMPREHANSIVE CONSUMER EDUCATION

Describe how the Coalition coordinated resource and referral programs specifically related to the provision of comprehensive consumer education to parents and the public regarding participation in the school readiness program and parental choice.

Early Learning Coalition staff participated in various community events throughout our service area to educate parents and the public on School Readiness and parental choice.

Those events included: Okeechobee Back to School Expo, Operation Back to School in Stuart; United Way Martin County White Doves Outreach, Indian River Kindergarten Party & Roundup, YMCA Healthy Kids Outreach, Back to School event in Martin County.

Our agency hosted its annual fundraising Touch-a-Truck event which also allows parents to learn about our services.

PROVIDER FINANCIAL SUPPORTS

Provide a list of grants, awards, or bonuses offered to school readiness program providers to assist them in meeting applicable state requirements for child care performance standards, implementing developmentally appropriate curricula and related classroom resources that support curricula, providing literacy supports, and providing professional development.

Include the qualifying criteria to receive financial supports and related monitoring activities to verify appropriate use of support.

The SR Providers were invited to apply for quality improvement stipends in FY17/18, with criteria and requirements listed below:

Stipend Criteria and Requirements – Infant/Toddler & Birth to Five:

- The Provider has an active School Readiness (SR) contract with ELCIRMO, which has been in good standing continuously from 7/1/17 through the date of stipend payment disbursement estimated to be the week of 4/23/18;
- The Stipend will be based on October, 2017 attendance of contracted SR children ages birth to five-years old, not including school-agers, and SR children up to five-years old, not including school-agers, for Birth-to-Five stipend;
- Provider agrees to use Provider Stipend for quality improvement efforts at the child care facility listed in this application, and agrees to maintain receipts or records as evidence of how funds were spent, and to provide records, if requested, in accordance with the records retention clause in the School Readiness contract;
- Fully expend stipend funds and receive all materials by June 15, 2018;
- The Provider Stipend initiative is awarded if School Readiness funds are available.

The total amount of stipends awarded was \$100,000. Monitoring was conducted by the Provider Services team during on-site visits to Providers.

EVALUATION OF DIRECT ENHANCEMENT SERVICES

TRAINING AND TECHNICAL ASSISTANCE

Provide a list and description of the trainings and/or technical assistance activities the coalition offered to school readiness program providers, staff, and parents in the following areas:

- **Early Learning Standards**

The Provider Services team conducted training, at no charge to participants, to support early learning and development standards during a one-day conference titled “WOW”, in which 200 participants from our three counties participated. Literacy/music, classroom management and instructional support were featured. Additionally, technical assistance on implementing the Standards and incorporating Standards into lesson plans was provided during on-site visits throughout the year.

Training which featured VPK Standards was conducted in each of our counties and included the following training sessions: “Counting and Operating with Numbers”, “Making Sense of Sets and Numbers”, “Geometry and Spatial Relationships” and “Measurement and Data.”

- **Child Screenings and Assessments**

Technical assistance and training was offered on the new ASQ on-line Enterprise system during Provider meetings in each of our counties. Also, a two-hour workshop was provided in each county to train Providers on entering the Ages and Stages Questionnaires into this new system. There were approximately 60 participants for the training. On-going technical assistance was provided, as needed.

- **Developmentally Appropriate Curricula and Character Development**

The Provider Services team conducted training on the importance of using developmentally appropriate practices and age appropriate activities to enhance the child’s learning experiences. Training titles included “Creating DAP Lesson Plans”, “I Wonder How”, “If You Give a Teacher a Book”, “More than a Story” and “A Song and a Smile”.

Monthly Provider Resource Packets which included information on developmentally appropriate activities for curricula and character development were distributed to our contracted Providers.

- **Teacher-Child Interactions**

The Provider Services team, many of whom are certified instructors for MMCI (Making the Most of Classroom Interactions), conducted 7 cohorts of this CLASS training, including the Pre-K and Infant/Toddler age levels. These 20- and 24-hour (respectively) trainings were offered to 117 participants in the Performance Funding Program within our 3 counties.

- **Age-Appropriate Discipline Practices**

Multiple trainings on Classroom Management, which was the most-requested topic for training. Training titles included “Professionalism and Classroom Management”, “Classroom Management”, “More than Managing the Class”, and “Hocus Pocus Everybody Focus”. Areas covered included the importance of understanding routines, schedules, room arrangement and individualized support for children.

Additionally, training was conducted on recognizing the needs of children of various ages and how to develop positive strategies to improve relationships. Training titles included “Using Stories to Promote Positive Social-Emotional Skills”, and “Social Skills”.

EVALUATION OF DIRECT ENHANCEMENT SERVICES

- Health and Safety - none
- Nutrition - none
- First Aid - none
- Recognition of Communicable Diseases - none
- Child Abuse Detection and Prevention - none

QUALITY ACTIVITIES FOR INFANT AND TODDLER CARE

Provide a description of the quality activities and services the coalition provided to enhance infant and toddler care.

The Provider Services Team provides classroom walkthroughs, technical assistance, conducts annual classroom assessments using the CLASS (Classroom Assessment Scoring System) for Infants or Toddlers to contracted School Readiness Providers. The Provider Services Team's staff members were re-certified in CLASS as Observers for Preschool, Toddler age and Infant age levels. The Team administered 68 assessments including those participating in PFP Pilot Program. Assessment results are reviewed with each Provider and technical assistance was offered.

An additional member of the Provider Services team was certified as a coach in FY17/18. The staff member conducted coaching in a two-year old classroom in Indian River county, focusing on Facilitation of Learning and Development.

Support was provided through monthly resource packets, and CLASS dimension guides for the Infant and Toddler age levels were given to contracted Providers. Additionally, stipends were awarded for quality improvement in the Infant/Toddler age group. Please see the Provider Financial Support section for more details on stipends.

Training was targeted for teachers of this age group: "A Song and A Smile", "Transitions", "Behavior Guidance", "Math Skills", "Literacy" and "Classroom Management". Additionally, the team conducted four cohorts of the 24-hour training "Making the Most of Classroom Interactions" -Infant/Toddler.

The ELCIRMO Facebook page includes ideas, information and resources targeted at this age group.

MONITORING

Describe the process for monitoring of compliance with, and enforcement of, applicable state and local requirements.

The Provider Services Team conducted on site annual Program Assessments to assess quality classroom interactions and offer technical assistance to our SR facilities. The tool used is the Classroom Assessment Scoring System (CLASS). Assessments were administered in 31 classrooms, as well as 63 pre- and post-assessments for providers in the Performance Funding Project Program. If any licensing violations were observed, they were reported to DCF.

The SR Contract Monitoring Tool was utilized to monitor SR Providers' compliance with contract requirements. There were 65 facilities monitored in FY17/18. Technical assistance was provided, as needed, for any area of non-compliance.

EVALUATION OF DIRECT ENHANCEMENT SERVICES

INCLUSION

Describe the activities the coalition has implemented to promote inclusive child care including responding to Warm-Line requests by providers and parents and providing developmental and health screenings to school readiness program children.

Warm-line and referral information is promoted during Provider Meetings, and many facilities have the flyers displayed in their offices. Inclusive practices are embedded into training presentations as well as onsite technical assistance and child observation visits to child care facilities.

The following trainings offered in FY 17-18 included inclusive practices:

Using Stories to Promote Social Skills

Classroom Management (“Hocus Pocus Let’s Focus”)

Professional Development and Classroom Management

Social Skills Development

More Than a Story

Conscious Discipline

Behavior Guidance Strategies

During FY 17-18, staff received and responded to 28 Warm-line calls. There were 28 child observations and 43 recommended referrals to outside agencies. Additionally, there were 1,554 ASQ developmental screens submitted by SR providers on the new ASQ on-line system. Staff reviews results and referral information, as appropriate. Of these screens, 81% were within typical range.

DATA SUMMARY

Data Summary

The following information is based on data collected from July 1, 2017- June 30, 2018.

CHILDREN SERVED IN SCHOOL READINESS

Number of children served in the school readiness program, by provider type, enumerated by age and eligibility priority category, reported as the number of children served during the month, the average participation throughout the month.

Category	Billing Period												Monthly Average
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	
1. Licensed Private Centers	1,831	1,838	1,569	1,612	1,614	1,618	1,565	1,573	1,606	1,638	1,694	1,676	1,653
1 TCA	12	12	13	8	6	7	7	5	4	2	3	4	7
0-2 Years	4	6	6	6	5	5	5	2	2	2	3	3	4
3-5 Years	5	4	4	2	1	2	2	1				1	2
School Age	3	2	3					2	2				2
2 At Risk < Age 9	393	391	328	340	359	361	327	358	370	376	369	353	360
0-2 Years	189	188	184	176	177	182	165	190	187	201	199	189	186
3-5 Years	153	154	107	125	146	145	138	141	155	153	146	139	142
School Age	51	49	37	39	36	34	24	27	28	22	24	25	33
3 Econ Disadvantage < SCH Age	645	621	521	551	956	951	944	932	947	991	1,035	998	841
0-2 Years	300	285	265	284	472	442	415	384	379	399	421	409	371
3-5 Years	345	336	256	267	484	509	529	548	568	592	614	589	470
4 TCC < SCH Age	14	10	9	9	9	5	5	5	5	4	2	2	7
0-2 Years	11	7	7	6	5	3	3	3	3	3	2	2	5
3-5 Years	3	3	2	3	4	2	2	2	2	1			2
5 At Risk Age 9-12	22	20	10	11	9	14	14	15	17	16	19	19	16
School Age	22	20	10	11	9	14	14	15	17	16	19	19	16
6 Econ Disadvantage - SCH Age	175	180	184	187	234	236	225	216	221	206	220	226	209
School Age	175	180	184	187	234	236	225	216	221	206	220	226	209
7 TCC SCH Age	1	1	2	1	1		1	1	1	2	2	2	1
School Age	1	1	2	1	1		1	1	1	2	2	2	1
9 Head Start and VPK	3	5	3	5	6	8	6	7	7	5	4	6	5
3-5 Years	3	5	3	5	5	7	5	6	6	4	3	5	5
School Age					1	1	1	1	1	1	1	1	1
CCEP	566	598	499	500	34	36	36	34	34	36	40	66	207
0-2 Years	254	241	222	224	20	21	21	19	17	21	22	33	93
3-5 Years	295	291	219	220	12	13	13	13	15	14	15	24	95
School Age	17	66	58	56	2	2	2	2	2	1	3	9	18
2. License-Exempt Centers	183	115	116	117	119	119	115	108	111	106	105	109	119
1 TCA					1	2	2	2	2	2			2
0-2 Years					1	1	1	1	1	1			1
School Age						1	1	1	1	1			1
2 At Risk < Age 9	9	3	3	3	8	9	8	4	7	8	7	7	6
0-2 Years					1	2	2	1	1	1	1	1	1
3-5 Years	1	1	1		2	2	2		2	2	2	1	2
School Age	8	2	2	3	5	5	4	3	4	5	4	5	4
3 Econ Disadvantage < SCH Age	9	11	11	11	15	15	14	14	14	13	13	11	13
0-2 Years	3	3	3	2	3	2	2	2	2	1	1	1	2
3-5 Years	6	8	8	9	12	13	12	12	12	12	12	10	11
4 TCC < SCH Age											1	1	1
3-5 Years											1	1	1
5 At Risk Age 9-12	9	3	4	6	7	6	5	5	5	7	2	4	5
School Age	9	3	4	6	7	6	5	5	5	7	2	4	5
6 Econ Disadvantage - SCH Age	1		1	2	81	80	81	78	78	71	74	68	56
School Age	1		1	2	81	80	81	78	78	71	74	68	56
7 TCC SCH Age											1	1	1
School Age											1	1	1
CCEP	155	98	97	95	7	7	5	5	5	5	7	17	42
0-2 Years	1	1	1	1									1
3-5 Years	12	7	5	3									7
School Age	142	90	91	91	7	7	5	5	5	5	7	17	39

DATA SUMMARY

3. Large Family Child Care Home	37	40	34	34	36	32	26	25	29	28	33	30	32
2 At Risk < Age 9	14	18	13	13	14	13	8	5	7	6	7	5	10
0-2 Years	6	7	3	2	3	3	3	1	3	2	1	1	3
3-5 Years	4	6	5	3	4	4	3	2	2	3	4	4	4
School Age	4	5	5	8	7	6	2	2	2	1	2		4
3 Econ Disadvantage < SCH Age	15	14	10	10	10	9	9	11	13	13	16	16	12
0-2 Years	6	5	3	3	4	4	5	8	9	8	9	9	6
3-5 Years	9	9	7	7	6	5	4	3	4	5	7	7	6
5 At Risk Age 9-12	1	2	2	2	3	2	3	2	2	2	2	1	2
School Age	1	2	2	2	3	2	3	2	2	2	2	1	2
6 Econ Disadvantage - SCH Age	6	5	8	8	8	7	5	6	6	6	7	7	7
School Age	6	5	8	8	8	7	5	6	6	6	7	7	7
9 Head Start and VPK	1	1	1	1	1	1	1	1	1	1	1	1	1
3-5 Years	1	1	1	1	1	1	1	1	1	1	1	1	1
4. Licensed Family Child Care Home	46	44	45	39	41	39	39	29	26	26	28	25	36
1 TCA			1	1									1
0-2 Years			1	1									1
2 At Risk < Age 9	7	7	8	4	3	2	2	3	2	2	5	6	4
0-2 Years	2	2	3	2	1	1	1	1	1	1	2		2
3-5 Years	2	2	1								2	4	2
School Age	3	3	4	2	2	1	1	2	1	1	1	2	2
3 Econ Disadvantage < SCH Age	21	21	17	17	18	19	19	14	11	10	9	9	15
0-2 Years	10	11	11	11	12	11	10	7	7	6	4	4	9
3-5 Years	11	10	6	6	6	8	9	7	4	4	5	5	7
4 TCC < SCH Age					1	1	1						1
0-2 Years					1	1	1						1
5 At Risk Age 9-12	1	1	3	3	3	2	2	4	5	6	6	2	3
School Age	1	1	3	3	3	2	2	4	5	6	6	2	3
6 Econ Disadvantage - SCH Age	16	14	15	13	15	14	14	8	8	8	8	8	12
School Age	16	14	15	13	15	14	14	8	8	8	8	8	12
9 Head Start and VPK	1	1	1	1	1	1	1						1
3-5 Years	1	1	1	1	1	1	1						1
5. Registered Family Child Care Home	1	1	1	1	1	1	1	1	1	1	1	1	1
3 Econ Disadvantage < SCH Age	1	1	1	1	1	1	1	1	1	1	1	1	1
0-2 Years	1	1	1	1	1	1	1						1
3-5 Years								1	1	1	1	1	1
7. Public School	225	248	344	336	326	323	326	332	320	329	321	212	304
1 TCA	2			3	1								2
School Age	2			3	1								2
2 At Risk < Age 9	16	20	38	31	30	36	39	43	38	35	31	23	32
3-5 Years	2	1	1									4	2
School Age	14	19	37	31	30	36	39	43	38	35	31	19	31
3 Econ Disadvantage < SCH Age			1	1	8	8	6	7	7	8	8	19	7
3-5 Years			1	1	8	8	6	7	7	8	8	19	7
5 At Risk Age 9-12	8	5	8	7	8	9	10	13	12	11	12	12	10
School Age	8	5	8	7	8	9	10	13	12	11	12	12	10
6 Econ Disadvantage - SCH Age	21	24	49	50	251	241	242	240	235	242	241	140	165
School Age	21	24	49	50	251	241	242	240	235	242	241	140	165
7 TCC SCH Age	3	3	3	4	4	4	3	3	3	3			3
School Age	3	3	3	4	4	4	3	3	3	3			3
9 Head Start and VPK					4	4	5	5	5	6	6	1	5
3-5 Years					2	2	3	2	2	2	2		2
School Age					2	2	2	3	3	4	4	1	3
CCEP	175	196	245	240	20	21	21	21	20	24	23	17	85
3-5 Years	22	3	12	12	1	1	1	1	1	2	1	3	5
School Age	153	193	233	228	19	20	20	20	19	22	22	14	80
Grand Total	2,323	2,286	2,109	2,139	2,137	2,132	2,072	2,068	2,093	2,128	2,182	2,053	2,144

The above data is from the Consolidated Database as of June 2018.

DATA SUMMARY

CHILD DISENROLLMENT

Total number of children disenrolled during the year and the reasons for disenrollment

Reason for Disenrollment	Number of Children Disenrolled
Child care provider has closed for economic or other business reasons.	1
Child has exceeded the age-limit for services.	9
Child is no longer residing with the guardian who completed the initial application. New paperwork must be completed by new guardian.	21
Child was determined eligible for services but never enrolled with a child care provider.	27
Client deceased.	1
Client does not show up for redetermination.	89
Client failed to comply with program requirements.	16
Client failed to provide required documentation to maintain eligibility.	169
Client is no longer eligible for services because the family income exceeds the allowable amount for eligibility.	16
Client moved out of the county in which funding is currently provided.	171
Client no longer has a valid purpose for care.	196
Client's contact information is no longer valid and fails to provide updated information by a specified date.	7
Custodian is involved in seasonal work (such as migrant or school district employees) and the child's enrollment is temporarily suspended while custodian is not working.	37
Parent/guardian withdrew child from the program.	126
Provider dismissed child for noncompliance with the provider's attendance policy.	20
Provider dropped child from the provider's program.	425
Provider no longer receiving SR or VPK funds due to noncompliance or low performance.	16
Referral from referring agency has expired.	56
Referring agency has terminated the referral.	4
Transfer to another provider record (even if the second record is owned by the same provider).	7
Total	1,414

The above data above is from the Consolidated Database as of June 2018.

PROVIDER TYPE

Total number of providers by provider type

Provider Type	Total Providers	Offered SR Only	Offered VPK Only	Both
3. Large Family Child Care Home	3	3	0	0
7. Public School	49	27	22	0
5. Registered Family Child Care Home	1	1	0	0
4. Licensed Family Child Care Home	5	5	0	0
2. License-Exempt Centers	16	8	5	3
1. Licensed Private Centers	93	32	22	39

Data

The above data above is from the Consolidated Database as of June 2018.

DATA SUMMARY

SCHOOL READINESS PROVIDER REVOCATION

List of any school readiness program provider, by type, whose eligibility to deliver the school readiness program is revoked, including a brief description of the state or federal violation that resulted in the revocation

Provider Name	Address	City	County	Provider Type	ELC Narrative
BERRI PATCH III, INC.	705 MALABAR ROAD	MALABAR	BREVARD COUNTY	1. Licensed Private Centers	Noncompliance (VPK/SR). Failure to comply with program or contract requirements may result in contract termination and inability to deliver school readiness or VPK for 5 years.

CHILDREN SERVED BY PROVIDER

The total number of children served in each provider facility

Provider Name	Address	City	County	Children Served		
				Total	School Readiness	VPK
A CHILDS WORLD CHILDCARE	703 SW 6TH ST	OKEECHOBEE	OKEECHOBEE	188	135	53
A CHILDS WORLD SOUTH	4664 HWY 441 SE	OKEECHOBEE	OKEECHOBEE	59	48	11
ALL ABOUT ABC'S LEARNING CENTER II	510 SE LAKE STREET	STUART	MARTIN	28	28	0
ALL ABOUT ABC'S LEARNING CENTER INC.	819 SE BAHAMA AVENUE	STUART	MARTIN	73	73	0
ALPHABET FARMS PRESCHOOL INC	1700 SW SUNSET TRAIL	PALM CITY	MARTIN	19	0	19
APPLE TREE ACADEMY CENTRAL	2085 S KANNER HWY	STUART	MARTIN	131	87	44
APPLE TREE ACADEMY JENSEN BEACH	880 NE JENSEN BEACH BLVD	JENSEN BEACH	MARTIN	106	59	47
APPLE TREE ACADEMY PALM CITY	2746 SW FEROE AVENUE	PALM CITY	MARTIN	81	41	40
APPLE TREE ACADEMY SOUTH	6491 SE PARKWOOD DRIVE	STUART	MARTIN	144	103	41
ASBURY UNITED METHODIST CHURCH ACADEMY	1708 43RD AVENUE	VERO BEACH	INDIAN RIVER	32	15	17
BAMBINI'S KINGDOM, INC.	551 SW BETHANY DRIVE	PORT ST LUCIE	ST LUCIE	2	2	0
BAMBINOS CHILDCARE INC	2475 SE MORNINGSIDE BLVD	PORT ST LUCIE	ST LUCIE	2	2	0
BETHEL LUTHERAN PRESCHOOL	7905 SE FEDERAL HWY	HOBE SOUND	MARTIN	42	0	42
BOYS AND GIRLS CLUB OF INDIANTOWN	17375 SW PALM BEACH ST.	INDIANTOWN	MARTIN	10	10	0
BOYS AND GIRLS CLUB OF MARTIN HOBE SOUND	11500 S.E. LARES	HOBE SOUND	MARTIN	35	35	0
BOYS AND GIRLS CLUB OF MARTIN PALM CITY	1150 S.W. MARTIN DOWNS BLVD.	PALM CITY	MARTIN	25	25	0
BOYS AND GIRLS CLUB OF MARTIN PT SALERNO	4731 SE FLOUNDER AVENUE	PORT SALERNO	MARTIN	57	57	0
BOYS AND GIRLS STUART CLUB	1300 SE 10TH STREET, SUITE 300	STUART	MARTIN	36	36	0
BRIDGES EARLY LEARNING CENTER	1590 27TH AVENUE	VERO BEACH	INDIAN RIVER	98	68	30
BRIDGES MONTESSORI	51 SE CENTRAL PARKWAY	STUART	MARTIN C	1	1	0
BRYANT FAMILY CHILDCARE HOME	210 NORTH 41ST STREET	FORT PIERCE	ST LUCIE	1	1	0
BUSY BEE ACADEMY	1105 12TH ST	VERO BEACH	INDIAN RIVER	39	39	0
CDI HEAD START MARTIN CO FL	12100 SE LANTANA AVENUE	HOBE SOUND	MARTIN	24	24	0
CHERYL BRANAM FAMILY DAY CARE HOME	233 15TH STREET SW	VERO BEACH	INDIAN RIVER	30	30	0
CHILDCARE RESOURCE EDUCATION CENTER	2300 5TH AVENUE SUITE 149	VERO BEACH	INDIAN RIVER	8	0	8

DATA SUMMARY

CHILDREN EMPORIUM	2141 SE LENNARD RD	PORT ST LUCIE	ST LUCIE	6	6	0
CHILDRENS DISCOVERY CENTER	760 20TH AVE	VERO BEACH	INDIAN RIVER	57	0	57
CLUB PURE PRESCHOOL	10280 S FEDERAL HWY	PORT ST LUCIE	ST LUCIE	6	6	0
DNU IRSD EXT DAY LIBERTY MAGNET ELEM	6850 81ST STREET	VERO BEACH	INDIAN RIVER	3	3	0
DNU IRSD EXT DAY TREASURE COAST ELEM	8955 85TH STREET	SEBASTIAN	INDIAN RIVER	10	10	0
DNU KALYNAS CHILD CARE	3981 45TH PLACE	VERO BEACH	INDIAN RIVER	3	3	0
DNU YMCA INDIANTOWN AFTERSCHOOL PROGRAM	16241 SW FARMS ROAD	INDIANTOWN	MARTIN	28	28	0
DNU YMCA TREASURE COAST STUART CAMP	1700 SE MONTEREY ROAD	STUART	MARTIN	34	34	0
DUNBAR CENTER INC	12100 SE LANTANA AVE	HOBE SOUND	MARTIN	86	68	18
EARLY EDUCATION CENTER OF 1ST METHODIST	1750 20TH STREET	VERO BEACH	INDIAN RIVER	22	0	22
EOC CITRUS ELEM HEAD START	2771 4TH STREET	VERO BEACH	INDIAN RIVER	24	0	24
EOC DOUGLAS HEAD START	8445 64TH AVE.	WABASSO	INDIAN RIVER	68	2	66
EOC FELLSMERE ELEM HEAD START	1339 WILLOW STREET	FELLSMERE	INDIAN RIVER	11	0	11
EOC HIGHLANDS ELEM HEAD START	500 20TH ST SW	VERO BEACH	INDIAN RIVER	15	0	15
EOC NORTHSIDE HEAD START	1798 NW 9TH AVENUE	OKEECHOBEE	OKEECHOBEE	53	0	53
EOC ST HELENS HEAD START	3550 41ST STREET	VERO BEACH	INDIAN RIVER	47	5	42
FAITH ACADEMY PRESCHOOL	1803 SW 3RD AVENUE	OKEECHOBEE	OKEECHOBEE	33	10	23
FELLSMERE COMMUNITY PRAYER WORSHIP PRE	1025 WEST GRANT STREET	FELLSMERE	INDIAN RIVER	12	12	0
FIRST BAPTIST CHRISTIAN PRE-SCHOOL	201 W. OCEAN BLVD.	STUART	MARTIN	17	0	17
FIRST BEGINNINGS ACADEMY #1	4666 30TH AVENUE	VERO BEACH	INDIAN RIVER	23	23	0
FIRST CLASS CHILD CARE, INC.	100 INTRACOASTAL POINTE DRIVE	JUPITER	PALM BEACH	3	3	0
FIRST IMPRESSIONS DAYCARE AND PRESCH II	935 9TH COURT SW	VERO BEACH	INDIAN RIVER	24	20	4
FIRST PRESBYTERIAN PRESCHOOL	520 ROYAL PALM BLVD.	VERO BEACH	INDIAN RIVER	34	0	34
FIRST UNITED METHODIST PRSCHOOL-STUART	1500 S. KANNER HWY	STUART	MARTIN	47	0	47
FOR KIDS ONLY OF VERO BEACH, INC	2044 16TH ST	VERO BEACH	INDIAN RIVER	214	190	24
GERTRUDE WALDEN CHILD CARE	601 SE LAKE STREET	STUART	MARTIN	174	139	35
GLOBAL LEARNING OF STUART INC	6338 SE HELD CT	STUART	MARTIN	136	111	25
GOLDEN MINDS LEARNING CENTER, INC.	3215 AVENUE Q	FORT PIERCE	ST LUCIE	3	3	0
GRACIES PRESCHOOL	1150 41ST AVENUE	VERO BEACH	INDIAN RIVER	41	0	41
GREAT BEGINNINGS PRE AND CHILDCARE CTR	1708 43RD AVENUE	VERO BEACH	INDIAN RIVER	37	18	19
GREEN LARGE FAMILY DAY CARE HOME	4725 39TH AVENUE	VERO BEACH	INDIAN RIVER	11	11	0
HIGH HOPES PRESCHOOL	3900 SW CITRUS BLVD.	PALM CITY	MARTIN	32	0	32
HOBE SOUND CHRISTIAN ACADEMY	11460 SE GOMEZ AVE.	HOBE SOUND	MARTIN	8	0	8
HOBE SOUND EARLY LEARNING CENTER	11580 SE GOMEZ AVENUE	HOBE SOUND	MARTIN	84	41	43
HOPE MONTESSORI ACADEMY INC	2715 ATLANTIC BLVD	VERO BEACH	INDIAN RIVER	47	26	21
HOPE RURAL SCHOOL	15929 SW 150 TH STREET	INDIANTOWN	MARTIN	20	0	20
IMMANUEL EARLY LEARNING CENTER	2655 SW IMMANUEL DR	PALM CITY	MARTIN	42	0	42
IRSD CHILD DEVELOPMENT CENTER	2415 SOUTH 29TH STREET	FORT PIERCE	ST LUCIE	4	4	0
IRSD EXT DAY BEACHLAND ELEM	3551 MOCKINGBIRD DRIVE	VERO BEACH	INDIAN RIVER	7	7	0
IRSD EXT DAY CITRUS ELEM	2771CITRUS RD	VERO BEACH	INDIAN RIVER	34	34	0
IRSD EXT DAY DODGERTOWN ELEM	4350 43RD AVENUE	VERO BEACH	INDIAN RIVER	11	11	0
IRSD EXT DAY FELLSMERE ELEM	50 NORTH CYPRESS ROAD	FELLSMERE	INDIAN RIVER	2	2	0
IRSD EXT DAY GLENDALE ELEM	4940 8TH STREET	VERO BEACH	INDIAN RIVER	12	12	0
IRSD EXT DAY INDIAN RIVER ACADEMY	500 20TH STREET SW	VERO BEACH	INDIAN RIVER	10	10	0
IRSD EXT DAY LIBERTY MAGNET ELEM	6850 81ST STREET	VERO BEACH	INDIAN RIVER	2	2	0
IRSD EXT DAY OSCEOLA MAGNET SCHOOL	1110 18TH AVENUE SW	VERO BEACH	INDIAN RIVER	4	4	0
IRSD EXT DAY PELICAN ISLAND ELEM	1355 SCHUMANN DRIVE	SEBASTIAN	INDIAN RIVER	1	1	0
IRSD EXT DAY ROSEWOOD ELEM	3850 16TH STREET	VERO BEACH	INDIAN RIVER	9	9	0
IRSD EXT DAY SEBASTIAN ELEM	400 COUNTRY ROAD 512	SEBASTIAN	INDIAN RIVER	1	1	0
IRSD EXT DAY TRASURE COAST ELEM	8955 85TH STREET	SEBASTIAN	INDIAN RIVER	4	4	0
IRSD EXT DAY VERO BEACH ELEM	1770 12TH STREET	VERO BEACH	INDIAN RIVER	44	44	0
IRSD PRE K CITRUS ELEMENTARY	2771 4TH STREET	VERO BEACH	INDIAN RIVER	51	0	51
IRSD PRE K DODGERTOWN ELEM	4350 43RD AVE	VERO BEACH	INDIAN RIVER	44	0	44

DATA SUMMARY

IRSD PRE K FELLSMERE ELEM	50 N CYPRESS STREET	FELLSMERE	INDIAN RIVER	40	0	40
IRSD PRE K GLENDALE ELEM	4940 8TH STREET	VERO BEACH	INDIAN RIVER	16	0	16
IRSD PRE K INDIAN RIVER ACADEMY	500 20TH STREET SW	VERO BEACH	INDIAN RIVER	16	0	16
IRSD PRE K PELICAN ISLAND ELEM	1355 SCHUMANN DRIVE	SEBASTIAN	INDIAN RIVER	30	0	30
IRSD PRE K TREASURE COAST ELEM.	8955 85TH STREET	SEBASTIAN	INDIAN RIVER	19	0	19
IRSD PRE K VERO BEACH ELEM	1770 12TH STREET	VERO BEACH	INDIAN RIVER	81	0	81
IVY LEAGUE PRESCHOOL ACADEMY	2274 SE BELVEDERE STREET	PORT ST LUCIE	ST LUCIE	3	3	0
JACKSON CHILD CARE HOME	716 SOUTH 12TH STREET	FORT PIERCE	ST LUCIE	2	2	0
JENSEN AFTER SCHOOL EXPERIENCE	2369 NE DIXIE HWY	JENSEN BEACH	MARTIN	10	10	0
JENSEN BEACH COMMUNITY CHURCH PRE	3900 NE SKYLINE DR	JENSEN BEACH	MARTIN	29	0	29
KALYNA'S CHILD CARE CENTER	3981 45TH PLACE	VERO BEACH	INDIAN RIVER	16	16	0
KIDS FIRST OF STUART	324 TRESSLER DRIVE	STUART	MARTIN	21	9	12
KIDZ EXPLORATION CENTER FOR EARLY DEV	311 W. 1ST STREET	JUPITER	PALM BEACH	4	4	0
LAPETITE ACADEMY 2 VERO 7394	1418 27TH AVENUE	VERO BEACH	INDIAN RIVER	175	155	20
LEARNING TRACKS DBA THE LEARNING NEST	1088 BARBER STREET	SEBASTIAN	INDIAN RIVER	108	53	55
LEARNING TRACKS DBA TINY TREASURES	326 S. WIMBROW DRIVE	SEBASTIAN	INDIAN RIVER	36	36	0
LITTLE EINSTEIN ACADEMY, INC	824 SE OCEAN BLVD.	STUART	MARTIN	7	0	7
LITTLE RISING STARS INC	2855 58TH AVENUE	VERO BEACH	INDIAN RIVER	59	23	36
LITTLE SCHOLARS CHILD DEVELOPMENT CENTER	500 NW STUART AVENUE	STUART	MARTIN	37	28	9
LOVING CARE CHILD DEV CENTER	1207 SOUTH 28TH STREET	FORT PIERCE	ST LUCIE	2	2	0
MCSD CITRUS GROVE ELEM	2527 SW CITRUS BLVD.	PALM CITY	MARTIN	20	0	20
MCSD CRYSTAL LAKE ELEM.	2095 SW 96TH STREET	STUART	MARTIN	37	0	37
MCSD EXT DAY BESSEY CREEK ELEM	2201 S.W. MATHESON AVE.	PALM CITY	MARTIN	8	8	0
MCSD EXT DAY CITRUS GROVE ELEM	2527 SW CITRUS BLVD.	PALM CITY	MARTIN	12	12	0
MCSD EXT DAY CRYSTAL LAKE ELEM	2095 S.W. 96TH. STREET	STUART	MARTIN	24	24	0
MCSD EXT DAY FELIX A WILLIAM ELEM	401 NW BAKER ROAD	STUART	MARTIN	91	91	0
MCSD EXT DAY HOBE SOUND ELEM	11555 SE GOMEZ AVE.	HOBE SOUND	MARTIN	70	70	0
MCSD EXT DAY JD PARKER ELEM	1050 E. 10TH. STREET	STUART	MARTIN	51	51	0
MCSD EXT DAY JENSEN BEACH ELEM	2525 N.E. SAVANNAH RD.	JENSEN BEACH	MARTIN	46	46	0
MCSD EXT DAY PALM CITY ELEM	1951 SW 34TH STREET	PALM CITY	MARTIN	36	36	0
MCSD EXT DAY PINEWOOD ELEM	5200 S.W. WILLOUGHBY BLVD.	STUART	MARTIN	138	138	0
MCSD EXT DAY PORT SALERNO ELEM	3260 SE LIONEL TERRACE	STUART	MARTIN	30	30	0
MCSD EXT DAY SEAWIND ELEM	3700 S.E. SEABRANCH BLVD.	HOBE SOUND	MARTIN	45	45	0
MCSD EXT DAY WARFIELD ELEM	15260 SW 150TH. ST	INDIANTOWN	MARTIN	5	5	0
MCSD FELIX A. WILLIAMS ELEM.	401 NW BAKER ROAD	STUART	MARTIN	19	0	19
MCSD HOBE SOUND ELEM.	11555 SW GOMEZ AVE	HOBE SOUND	MARTIN	21	0	21
MCSD JD PARKER SCHOOL OF SCIENCE	1050 E 10TH STREET	STUART	MARTIN	19	0	19
MCSD JENSEN BEACH ELEM	2525 NE SAVANNAH RD.	JENSEN BEACH	MARTIN	21	0	21
MCSD PALM CITY ELEM	1951SW 34TH STREET	PALM CITY	MARTIN	40	0	40
MCSD PERKINS EARLY CHILDHOOD CENTER	16868 SW PALM BEACH STREET	INDIANTOWN	MARTIN	57	0	57
MCSD SALERNO LEARNING CENTER	3400 SE LIONEL TERRACE	STUART	MARTIN	84	0	84
MCSD SALERNO SCHOOL HOUSE	3940 SE SALERNO RD	STUART	MARTIN	25	0	25
MCSD STUART LEARNING CENTER	1050 E 10TH STREET	STUART	MARTIN	18	0	18
MCSD WARFIELD ELEMENTARY	15260 SW 150TH STREET	INDIANTOWN	MARTIN	68	0	68
MISS DIANE'S DAYCARE	246 MAIN STREET	SEBASTIAN	INDIAN RIVER	3	3	0
MRS THERESAS CHILD CARE CENTER	4895 38TH CIRCLE	VERO BEACH	INDIAN RIVER	84	73	11
NORTH COUNTY CHARTER SCHOOL INC	6640 OLD DIXIE HWY	VERO BEACH	INDIAN RIVER	21	0	21
OKEECHOBEE CHILDREN'S ACADEMY	1811 SW 2ND AVENUE	OKEECHOBEE	OKEECHOBEE	163	136	27
OKEECHOBEE COUNTY SCHOOL DISTRICT ACHIVE	1000 NW 34TH STREET	OKEECHOBEE	OKEECHOBEE	56	0	56
OPEN ARMS INSTITUTE OF FORT PIERCE, INC.	2015 S. 13TH STREET	FORT PIERCE	ST LUCIE	9	9	0
OXFORD ACADEMY PRESCHOOL OF VERO BEACH	1728 24TH STREET	VERO BEACH	INDIAN RIVER	46	46	0
PEACE LUTHERAN SCHOOL	750 NW 23RD LANE	OKEECHOBEE	OKEECHOBEE	31	0	31

DATA SUMMARY

PEBBLESTONE ACADEMY, INC.	1200 SE CUT OFF RD	STUART	MARTIN	90	78	12
PETER'S ROCK CHRISTIAN ACADEMY AND LEARN	1088 NE 13TH AVENUE	OKEECHOBEE	OKEECHOBEE	8	8	0
RCMA CHILDREN'S HOUSE DEV CENTER	7625 85TH STREET	VERO BEACH	INDIAN RIVER	2	2	0
RCMA IR ROBERT G COVILL CDC	111 N MAPLE ST	FELLSMERE	INDIAN RIVER	2	2	0
RCMA WHISPERING PINES CDC	10076 ESPERANZA CIRCLE	FELLSMERE	INDIAN RIVER	8	8	0
REDEEMER LUTHERAN CHURCH AND SCHOOL MAR	2450 SE OCEAN BLVD	STUART	MARTIN	31	0	31
REDEEMER LUTHERAN PRESCHOOL VERO	900 27TH AVE	VERO BEACH	INDIAN RIVER	26	26	0
REED CHILD CARE AND LEARNING CENTER CORP	2200 SE MONTEREY ROAD	STUART	MARTIN	130	115	15
REED CHILD CARE AND LEARNING CENTER II	509 SE PALM BEACH ROAD	STUART	MARTIN	66	55	11
RIVERSIDE MONTESSORI @ 320 SE FLORIDA ST	320 SE FLORIDA STREET	STUART	MARTIN	24	4	20
RIVERSIDE MONTESSORI @ 840 SE OSCEOLA ST	840 SE OSCEOLA STREET	STUART	MARTIN C	1	1	0
ROCK SOLID CHRISTIAN ACADEMY	401 SW 4TH STREET	OKEECHOBEE	OKEECHOBEE	53	16	37
ROSELAND CHRISTIAN PRESCHOOL	12962 ROSELAND RD	SEBASTIAN	INDIAN RIVER	55	0	55
ROSS SMALL WORLD	5620 47TH STREET	VERO BEACH	INDIAN RIVER	19	19	0
ROYAL FAMILY DAY CARE HOME	2705 45TH STREET	VERO BEACH	INDIAN RIVER	53	53	0
SCHOOLS DEPOT DBA CRADLES TO CRAYONS	1285 6TH AVENUE	VERO BEACH	INDIAN RIVER	102	72	30
ST JOSEPH CATHOLIC SCHOOL	1200 EAST 10TH ST	STUART	MARTIN	17	0	17
ST PETER'S MISSIONARY BAPTIST CHURCH PRE	4250 38TH AVENUE	VERO BEACH	INDIAN RIVER	25	0	25
ST. JAMES KID'S ACADEMY, SITE 2	4300 OKEECHOBEE ROAD	FORT PIERCE	ST LUCIE	4	4	0
STEPPING STONE ACADEMY I	400 S.W 4TH STREET	OKEECHOBEE	OKEECHOBEE	202	165	37
STEPPING STONES ACADEMY II	2205 HWY 98 NORTH	OKEECHOBEE	OKEECHOBEE	102	86	16
SUNCOAST PRIMARY SCHOOL	3050 43RD AVENUE	VERO BEACH	INDIAN RIVER	10	0	10
SUNSHINE KIDS EARLY LEARNING CENTER INC	1001 ROSELAND RD	SEBASTIAN	INDIAN RIVER	22	0	22
TEMPLE BEIT HAYAM EARLY CHILDHOOD LEARNI	951 SE MONTEREY COMMONS BLVD	STUART	MARTIN	49	13	36
TENDERCARE DAY CARE AND PRESCHOOL	604 SW 5TH STREET	OKEECHOBEE	OKEECHOBEE	130	107	23
THE GRACE PLACE PRESCHOOL	1550 S.E. SALERNO ROAD	STUART	MARTIN	37	8	29
THE HOPE CENTER FOR AUTISM, INC.	1695 SE INDIAN STREET	STUART	MARTIN	3	3	0
THE LEARNING COVE	3001 SW MILL CREEK WAY	PALM CITY	MARTIN	21	0	21
THELMA B PITTMAN JUPITER PRESCHOOL INC	17593 CINQUEZ PARK ROAD WEST	JUPITER	PALM BEACH	4	4	0
TLC PRESCHOOL OF SEBASTIAN INC	1899 BARBER STREET	SEBASTIAN	INDIAN RIVER	71	56	15
VERO BEACH PRESCHOOL INC	890 6TH AVENUE	VERO BEACH	INDIAN RIVER	90	69	21
WILLIAMS CHILDCARE AND PRESCHOOL	2405 14TH AVENUE	VERO BEACH	INDIAN RIVER	158	142	16
WILLIE'S FIRST STEP DAY SCHOOL LLC	1935 14TH STREET SW	VERO BEACH	INDIAN RIVER	17	17	0
WISH UPON A STAR PRESCHOOL & DAYCARE INC	5305 BABCOCK STREET	PALM BAY	BREVARD	2	2	0
WYNN FAMILY CHILD CARE HOME	4056 46TH ST	VERO BEACH	INDIAN RIVER	17	17	0
YMCA INDIANTOWN LOUIS DREYFUS CITRUS	16451 SW FARMS ROAD	INDIANTOWN	MARTIN	108	100	8
YMCA TREASURE COAST TEDDYBEAR	1700 SE MONTEREY RD	STUART	MARTIN	136	115	21

The above data is from the Consolidated Database as of June 2018.

FISCAL SUMMARY

Fiscal Summary

During the 2017- 2018 fiscal year, the coalition's total operating budget was \$14,950,000.

PROGRAM FUNDS

Segregation of School Readiness Program funds, Voluntary Prekindergarten Education Program funds, Child Care Executive Partnership Program funds, and other local revenues available to the coalition.

School Readiness funds	\$ 7,560,000
Voluntary Prekindergarten Education Program funds	\$ 5,757,000
Child Care Executive Partnership Program funds	\$ 1,122,000
Other Local Revenues	\$ 511,000
Total	\$14,950,000

DETAILS OF EXPENDITURES BY FUND SOURCE

Details of expenditures by fund source, including total expenditures for administrative activities, quality activities, nondirect services, and direct services for children.

	School Readiness	VPK	CCEP	Other Local Revenues	Dollars
Administrative Activities	\$ 269,000	\$ 168,000	\$ -	\$ 44,500	\$ 481,500
Quality Services	\$ 613,000	\$ 28,000	\$ -	\$139,500	\$ 780,500
Nondirect Services	\$ 591,000	\$ 9,000	\$ -	\$ -	\$ 600,000
Direct Services for Children	\$6,087,000	\$5,552,000	\$1,122,000	\$327,000	\$13,088,000
Total	\$7,560,000	\$5,757,000	\$1,122,000	\$511,000	\$14,950,000

COALITION STAFF AND RELATED EXPENDITURES

Total number of coalition staff and the related expenditures for salaries and benefits. For any subcontracts, the total number of contracted staff and the related expenditures for salaries and benefits.

	Number of Staff	Expenditures for Salary and Benefits
Early Learning Coalition Staff	22	\$ 1,417,000
Subrecipient Staff	0	\$
Total	0	\$ 1,417,000